

AREA 1 COMMITTEE (BULWELL AND BULWELL FOREST) 10 DECEMBER 2014

Title of paper:	WARD PERFORMANCE REPORTS	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
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Date of consultation with Portfolio Holder(s) (if relevant)	Not applicable	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>1.1 This report outlines the community engagement which has taken place and is planned in Bulwell and Bulwell Forest Wards. It also outlines the ward priorities for both wards and the actions which have been undertaken to address those priorities. The reports provide summary updates on the key themes including:</p> <ul style="list-style-type: none"> • Ward priorities • Community engagement • Finance • Safer theme - Crime and anti social behaviour (ASB) • Neighbourhood theme – Cleansing and Environmental issues • Working theme - Unemployment rates 		

The following brief summary by the respective Ward NDO highlights the key issues:

Bulwell Ward – Suki Shergill Neighbourhood Development Officer

Recent successes include ;-

1. A new community association has formed called HART which includes the merging of two Tenants and residents Associations.
2. An older people's event was successfully held.
3. Crabtree School, Rufford School and after School club planted bulbs in various locations across Bulwell.
4. Launch of the We Love Bulwell town Team attracted new business to an emerging group.
5. Bulwell Arts festival open meeting has attracted 3 new volunteers who will take forward co-ordinating the festival.
6. The Breast Feeding group for new mothers has started meeting at Bulwell riverside offering advice and support.

Emerging issues include;-.

- Rise in lung Cancer in Bulwell the University of Nottingham are looking to run focus groups in Bulwell to research this further.
- Fly Tipping has been more widely reported in certain hotspots. The see it report it scheme has been promoted in these locations.

The issues which the neighbourhood Action team is focusing on include;-

- Secondary grass fires are showing a slight increase (top end of Crabtree). NOM & Fire Service are exploring options.
- A partnership approach is focusing on high levels of Anti Social behaviour by targeting improvements in the location.

The figures given below show some key statistical points for this quarter

- Theft is the wards highest recorded offence in October when compared to October 2013. in August theft increased by 7%.
- ASB dropped for the 3rd month since its peak in July and decreased by 20% (20 fewer reports) compared to October 2013.
- Bulwell crime statistics for October decreased by 13% (21 less offences) compared to October 2013.

Bulwell Forest Ward – Celia Knight Neighbourhood Development Officer

Recent successes include;-

- .A programme with over 50 different activities provided by a range of organisations was produced for the Bulwell Forest Week of Action. The outcomes included;-
 1. 108 dogs microchipped by the Dogs Trust
 2. 100 people attending the Bulwell Forest councillors/Dragons Den where £2250 was allocated to community groups.
 3. 8 fixed penalty notices were issued for people driving whilst using a mobile phone

4. 2 cooking safety bingo sessions were held by the Fire Service at sheltered housing complexes
5. 2 drug warrants were executed leading to 1 arrest and 1 cannabis warning being issued
6. Fun on the Forest was attended by a large number of people and gave an opportunity for groups to raise funds and promote their services
7. New people joined some community groups eg three new people joined the Bowls Club, someone joined the Beavers and another went along to the Rise Park Camera Club
8. About 30 people attended a bat walk arranged by the Rangers and approx 25 people with a learning disability attended a walk as part of a week long programme of walks organised by TravelRight in partnership with other organisations
9. City Services arranged a clean up on Highbury Rd
10. Trading Standards carried out an operation on Bestwood Park Drive West to identify the number of HGVs who were using the road which has a weight restriction on it. 7 vehicles were found to be over the weight limit for the road.

Emerging issues include;-

There is an ongoing issue with burglaries within Bulwell Forest Ward and this has been reflected in the priorities of both Local Area Groups and the police. There were 33 dwelling burglaries in the second quarter of this year (July to September) compared to 15 in the same period last year.

The issues which the Neighbourhood Action Team is focussing on include;-

- In addition to burglaries, the Neighbourhood Action Team has focussed on the large increase in deliberate fires over the last six months compared to the same period last year. Whilst accepting that this year was a much drier summer than last year, the increase from 6 fires in Quarter 2 last year to 35 for the same period this year has resulted in a range of actions being carried out as reflected in the ward priorities.
- As the number of carers in Bulwell Forest Ward is higher than average for the city, a representative from the Carers Federation was invited to a Neighbourhood Action Team meeting in October to outline the work they do and to inform agencies of how they can refer carers to their services.

The figures given below show some key statistical points for this quarter

- There has been an increase of dwelling burglaries by 120% from 15 to 33
- There has been an increase in the number of deliberate fires by 483% from 6 to 35
- There has been an increase in the number of dog fouling reports by 119% from 42 to 92
- There has been a decrease in reported graffiti by 65% from 26 to 9

Recommendation(s):

- 1 | Area Committee note and comment on the Ward Performance Reports

1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance reports help to support this.
- 2.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.
- 2.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 2.5 It was agreed at the North Locality Board meeting in June 2014, that the focus for the board moving forward would be Employability, Domestic Violence and Violence, Public Realm and Anti Social Behaviour. The board will maintain a focus on crime, but the targets have been broadened out to reflect the local needs and priorities of the north.
The Locality Board , together with partners will take a proactive approach. The board will be reviewing evidence including statistics every month to ensure good progress.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME)

- 5.1 None

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

Bulwell Ward Priorities

Priorities	Key Actions	Outcomes	Lead
Theme: Safer			
Domestic Abuse 1. To raise awareness of the issues 2. To promote support networks 3. To provide/promote training opportunities for officers and community reps	2014 - To deliver a women's wellbeing event. Planning Group meeting. DV awareness running in schools as GREAT initiative Delivering to Crabtree farm primary school, Snapewood primary school, Snapewood Primary and Nursery School, Bulwell St Mary's CE Primary and Nursery School, Cantrell Primary and Nursery School, Rufford Junior School White ribbon campaign stall November 28 th 2014 NAT to discuss working with men's groups. Group on hold and currently being reviewed	Event takes place providing information support & advice on a wide range of womens issues. GREAT initiative promoted in both Schools & Children's Centre. Delivered in Snapewood children well engaged and produced some great work Awareness raised and options for support and signposting in place. Ongoing	NM Schools & Equation NM NM
Current Neighbourhood Policing Priority: Merchant Street Anti Social behaviour Friday football session develop sustainability of the project. Develop female activities	Multi Agency approach 18 months Plan of Action being implemented. Consult and respond to the needs of those attending. Develop a plan for continuation after the first year. City of Nottingham bid	Action plan implemented 2015 Improving environment for residents with some actions in process. Sustainability beyond the 1 st year. Females engaged and attending. Evaluation and feedback.	Police, NCH, NM Specialist police Teams, CP Police, FCT, ACAF, Unity.

<p>as need develops.</p> <p>Embed the Young Persons Panel (YPP) as a tool for early intervention.</p>	<p>Female football coach is working with schools.</p> <p>Planning meeting to be take place to review needs of under 11 year olds. Needs being reviewed and planned for accordingly.</p> <p>Promote understanding of the YPP and its work. Encourage organisations to refer young people when appropriate. Forms to be circulated for referrals.</p>	<p>To engage into football sessions.</p> <p>Increase in organisations supporting the YPP. Increase the number and range of interventions available.</p>	<p>FCT Right Track</p> <p>FCT</p> <p>FCT</p>
<p>Reducing accidental and deliberately set fires</p>	<p>Potential Arson Targets (PATS) Dabell Avenue (derelict building & safety) & Snapewood are raising concern. Report compiled highlighting hazards.</p> <p>Hoewood road is being targeted sporadically for deliberate fire setting.</p> <p>Secondary grass fires are showing a slight increase (top end of Crabtree). NOM & Fire Service to discuss options.</p> <p>Recruit Fire safety Champion for Crabtree to support awareness raising to reduce fires at a community level. On hold due to lack of resources.</p>	<p>Negotiating demolition of derelict site.</p> <p>Continue Information sharing with police.</p> <p>Continue Information sharing with police. Seek Fire setter referral.</p> <p>Ongoing</p> <p>Fire safety Champion for Crabtree promoting fire awareness.</p>	<p>Fire service Police NOM</p> <p>Fire Service</p>
<p>Theme: Neighbourhoods</p>			
<p>Reduce litter and dog fouling</p>	<p>This is ongoing - Continue to keep Lawton and Grind on as priority routes for Poover.</p> <p>Increase in fly tipping in Snapewood. Provision of clearer information</p>	<p>Additional cleansing has contributed towards a cleaner locality and is ongoing.</p> <p>CPO's informing NAT officers when FPNs are issued enabling NDO's to forward this on via community networks</p>	<p>NOM CPO NM</p> <p>Councillors to pursue enforcements of FPNs</p>

	<p>Ongoing - See it Report scheme promoted and reporting encouraged. Improve promotion & enforcement of FPNs</p> <p>Ongoing - Deliver school education sessions linking environ crime, police and fire to every primary school in Bulwell ward. To include use of community outreach to support fire awareness raising such as Fire safety in the Home</p>	<p>CPOs to update Councillors and NDO on the courts process Mechanisms in place</p> <p>School visits programmed for new term to remind of the dangers of deliberate fire setting.</p>	<p>Fire Service Schools</p>
<p>Community engagement</p> <p>Community Engagement Play & youth Partnerships</p>	<p>Identify gap areas and deliver target engagement across the year.</p> <p>Crabtree Engagement Circulate information on fly tipping & Fire prevention</p> <p>Crabtree TRA established.</p> <p>Play and Youth to form partnerships with other organisations to improve the offer of activities for young people.</p> <p>Develop easy pathways for organisations and individuals to hire the riverside.</p> <p>Map provision in the ward and align offer accordingly Currently sampling Bulwell</p> <p>Create a monthly report to inform stake holders of activities undertaken by FCT.</p>	<p>On going</p> <p>Crabtree residents more informed about access to local services thus reduction in fly tipping and fires.</p> <p>TRA set up and tackling area issues Increase in offer and take up for young people. Including music based projects. Satellite Band project re-launched 18th September Increased access. Simplified system.</p> <p>Ongoing and review in November</p> <p>Monthly report created and distributed as good news stories.</p> <p>Plan of delivery to be put in place.</p>	<p>NM, NCH, Bestwood Partnership Fire Service</p> <p>NCH</p> <p>Bulwell Riverside, FCT, NM, Right Track FCT BCTL&</p>

Breast Feeding initiative delivered to level 3.	Physical activity will be offered as part of every youth and play NCC session.	All sessions have y/p led active elements. Regular basket ball, dodge ball, football_and circuit training on offer.	F&CS
Healthy relationships young people	Relocate to new venue which is potentially Riverside to coincide with Child Health Clinic and will include pregnant women. Promote group and initiative via HV and FCT Reviewing initiative and promotion.	Increase in the uptake of breast feeding locally. Increase in numbers of mothers who sustain breastfeeding beyond 6 weeks. April exchanged taking place on 10 -19 April. Work ongoing.	HVT/FCT
CASH and CAMHS session.	Information on healthy relationships will continue to be promoted through the exchange programme with French young people.	Work ongoing.	F&CS FCT, CASH
	Increase uptake of these sessions by young people in the area. By promotion within groups, organisations and school.	Increase in demand and access for young people seeking an intervention at an early stage.	CASH F&CS
Mental Health & Wellbeing	Promote local services Provision Books on dementia and dementia resource packs for professionals and carers to be produced. Book provision to be extended to young people.	Library project, Books on Prescription has been introduced to the Riverside Library. 30 titles available on self help.	Libraries
THEME: WORKING			
Mapping and promoting local education and employment opportunities with a focus on youth unemployment	An employment and advice fair to be run in partnership with NCC and Job centre Plus in 2015 Tenant Academy Information on training & development Opportunities. Offer of Free courses for tenants and residents	Empowerment & new skills to be developed	Job centre Plus & NM NCH
THEME: CROSS CUTTING			
Welfare Reform impacts	NAT members to promote better the Credit union services	Bulwell Credit Union to be re-opened. 2014	Credit union/NDO

Community Engagement

Ward Walks

Date/ Time	Area/ Estate	Meeting Point
September 15 th . 4pm to 6pm	Snapewood	Sellers Wood Drive
November 5 th . 11am to 1pm	Hemsby Gardens area	Hoewood road
November 14 th 10am to 11.30am	Bulwell Town centre	Riverside

Community Meetings

Group	Date	Venue
Duchess Gardens TRA	8 th September 2014	Duchess Gardens
Partnership Meeting	12 th September 2014	Riverside
Bulwell Arts Festival open meeting	22 nd September 2014	Bulwell Academy
Crabtree TRA	23 rd September 2014	Riverside
Red Lion Community Centre	26 th September 2014	Red Lion Community Centre
Crabtree Community Centre	30 th September 2014	Crabtree Community Centre
Snapewood Community centre	30 th September 2014	Snapewood community centre
Cresta TRA	1 st October 2014	Lathkill Residential home
Bulwell Arts Festival second open meeting	October 20 th 2014	Bulwell Academy
HART TRA	October 29 th 2014	Duchess Gardens
Merchant street Residents Meeting	October 29 th 2014	Riverside
Healthy living Centre	November 10 th 2014	Healthy living Centre
Cresta TRA	December 1 st 2014	Lathkill residential home

Events

Event	Lead Partners	Date/ Time	Venue
Older Persons event	Neighbourhood Management	October 1 st 10am to 2pm	Riverside
Black History Month event	NCH	October 27 th 12 to 4pm	Riverside
“We Love Bulwell” Town Team	Local Business traders and Volunteers	October 28 th 6pm	Wetherspoons
Fun Day	Play & Youth	October 31 st 11am	Riverside
Rebalancing the North	Local MP	October 31 st 12.30pm	Riverside
Bulb Planting	NM , Rufford School, Parks	November 3 rd 10.30am	Bulwell Hall park
Bulb Planting	NM, Healthy living Centre, After School Club and Parks	November 3 rd 3.30pm	Healthy living Centre
Bulb Planting	NM, Crabtree School and Parks, Bulwell Bogs group	November 4 th 10am	Bulwell bogs Memorial garden
Bulwell Hall TRA	TRA	November 12 th 6pm	Healthy living centre

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
White Ribbon Stall (Domestic violence support & awareness raising)	NM, Bestwood partnership, CDP, Community cohesion	November 28 th 10am to 12pm	Outside Wilko
Merchant Street Clean up day	NM, Police,NCH,	November 28 th	Merchant street
Bulwell Tree Light up event	NM, Bestwood Partnership, Bulwell Academy , Churches partnership	December 1 st 2014	Bulwell Market square
Budget consultation	NCC	January 15 TH 2015	Riverside

Finance

Ward Councillor Budgets

Total Amount allocated this period £4,670

Budget Remaining Unallocated (Inc of 2013-14 allocation) £39,197

Area Capital Fund

Total Amount allocated this period £14,800 (subject to approval at the area committee meeting)

Budget Remaining Unallocated (Inc of 2013 - 14 allocation) £133,967

Others – Section 106, NCH Environmentals, Other Funding

Total Amount allocated this period £16,987.30 (subject to approval at the area committee meeting)

Budget Remaining Unallocated (Inc of 2013 - 14 allocation) £112,263.00

Bulwell Forest - Ward Priorities

Theme: Safer			
Priorities	Key Actions	Outcome	Lead
Burglary Awareness (Police and LAG Priorities)	Increased police patrols around the areas most affected and police will work with partners to deter burglaries.	A juvenile has been remanded and charged with burglaries (September 2014)	Residents
	Crime Prevention advice will be given to residents requesting this or where a need has been identified	Police have targeted the areas most affected by the burglaries with a leaflet drop and enlisted new people for neighbourhood alert.	NM
	Smartwater signs to be installed in key areas.		CP
	Residents to report any suspicious incidents or provide any information on 999, 101 or to Crimestoppers.		NM
	Residents to make people within their groups aware of the current issues within the area.		
	Groups to distribute cards to residents advising them to keep a light on in the house and other safety measures.		
	Police to visit Top Valley and Bulwell Academy to encourage students to register their expensive equipment with Immobilise		
	Police to continue to visit shops, look at internet websites etc for stolen goods		

	<p>Information to be placed on the My Bulwell Facebook page advising people not to advertise that they are going on holiday</p> <p>Crime prevention measures to be included on community stalls</p> <p>Community alerts to be distributed where appropriate.</p> <p>Police and community protection to talk to community groups.</p>		
Shop Thefts (North Locality Priority)	<p>Persistent offenders will be targeted by Community Protection and Notts Police</p> <p>Relevant action will be taken through multi agency working including ASBO's and CRASBO's.</p>	<p>3 shoplifters have received ASBOs. 1 person is in prison for a year and has also received a 5 year ASBO. 2 people have received 2 year ASBOs which bans them from various shops in Bulwell including the Co-op on Highbury Rd.</p>	<p>CP/Police</p> <p>CP/Police</p>
Deliberate Fire Setting	<p>The Fire Service will pass information to the police on all fires that take place within Bulwell Forest Ward. They will also inform Southglade Leisure Centre of any fires taking place on Southglade Park.</p> <p>The Leisure Centre manager, parks officer and Fire Reduction officer will meet to investigate any possible actions which can be taken to reduce risk on the Southglade Park.</p> <p>Fire crews will use the CCTV on their vehicles</p>	<p>There has been regular communication between Fire Service, Police, Southglade Leisure Centre and Neighbourhood Management regarding all fires which have taken place.</p> <p>Relevant officers have met at Southglade Park but no additional fire reduction measures could be identified.</p> <p>The fire crews are regularly monitoring</p>	<p>Fire</p> <p>NCC Fire</p> <p>Fire</p>

	<p>to capture any regular onlookers at fires.</p> <p>The Leisure Centre will review the positioning of their CCTV cameras and will review footage on the dates that fires have taken place.</p> <p>Bulwell and Oxclose Police Station will liaise regarding the policing of the park and surrounding areas and any possible action which could be taken to catch offenders.</p> <p>Community Protection to request the use of bikes for their staff to be able to visit areas furthest away from the police station quicker.</p> <p>Posters regarding recent incidents will be displayed in hotspot areas. The Fire Service will visit a youth café and other relevant youth activities.</p> <p>All partners will refer people to the fire setters programme where appropriate.</p> <p>Fire Service will visit local schools</p>	<p>their CCTV on their appliances.</p> <p>Police have viewed the footage from the leisure centre to try and identify offenders.</p> <p>Both Bulwell and Oxclose Police stations have increased their patrols on the park and surrounding area.</p> <p>This is unlikely to occur due to cost implications.</p> <p>Posters have been put up in the hotspot areas</p> <p>Two young people have been referred to the Firesetters programme(August/Sept). Three additional people were referred in October</p> <p>The Fire Service has visited Top Valley Academy.</p>	<p>NCC</p> <p>Police</p> <p>CP</p> <p>Fire NCC</p> <p>All</p> <p>Fire</p>
Theme: Neighbourhoods			
Increased tenant involvement	NCH Tenant Involvement Team to lead on arranging an event by January for Austin St	The tenant involvement officer has recently left NCH and a new person will	NCH

<p>Management of vacant sites and new developments</p> <p>Impact of changes in the benefits system <i>(to be checked when these changes will impact locally)</i></p>	<p>and Deptford Crescent eg re Sport England activities, Older Persons Day on October 1st, block champions</p> <p>NCH to be invited to drop by sessions to be held in relevant areas</p> <p>Information to be provided to members of the public on any proposed new developments</p> <p>Community Protection will regularly visit vacant sites and take action where needed eg on fly tipping</p> <p>Agencies to report to the Fire service any concerns regarding insecure buildings or other fire risks.</p> <p>Welfare Rights Team to be contacted .</p>	<p>be starting work shortly.</p> <p>NCH are invited to sessions run in relevant areas but are not always able to attend.</p> <p>A drop in session was held for residents in September regarding the proposals for a new school on the Henry Mellish site.</p> <p>Work has started on site on the housing development at the rear of Rise Park shops.</p> <p>A networking event for front line staff will take place in January providing information on support agencies for people who are having financial difficulties.</p>	<p>NM</p> <p>NM</p> <p>CP</p> <p>All</p> <p>NM/ Welfare rights</p>
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Theme: Families			
Domestic Abuse (North Locality Priority)	Posters etc to be distributed to public buildings for use in toilets and on plasma screens. Awareness training to be set up for staff when appropriate.	Information included on all community stalls. Agencies informed that funding is available for domestic abuse training.	NM NM
Improving school attendance		Funding provided to Top Valley Academy to enable them to provide awareness sessions run by Equation (formerly Notts Domestic Violence Forum) Students referred to the school absence reporting number when appropriate.	
Theme: Health			
Promotion of Energy Advice to vulnerable residents eg in private rented accommodation		Energy in the home attended Fun on the Forest and Older Persons Event.	NM
Provision of support to carers	Liaison with the Carers Federation and other appropriate services to consider what action would be beneficial to the higher than average number of carers within the ward Fire Service can provide support to young carers.	Carers federation attended the October Neighbourhood Action Team Meeting and the Older Persons Event to provide information about how to refer carers to their service. Information sent out to community groups about their work. Bulwell Academy has a support group for young carers managed by a named member of staff	

Theme: Working			
<p>Increase awareness about access to employment and training opportunities</p>	<p>An employment advice fair to be run in partnership with NCC and JobCentre Plus in 2015</p> <p>Information regarding apprenticeships and other opportunities to be sent through to local community groups</p> <p>NCH to promote the opportunities available through the Tenant Academy and post information on local courses on the My Bulwell Facebook page.</p>	<p>An employment advice fair for the whole of the north locality is being arranged for the Spring 2015.</p> <p>The Southglade work club was included in the week of action brochure. Information posted on My Bulwell Facebook as appropriate. Information about the tenant academy has been posted on the My Bulwell Facebook page.</p>	

Key

CP	Community Protection	NM	Neighbourhood Management
F&C	Family and Community Team	MC	Malt Cross
NCH	Nottingham City Homes		

Community Engagement

Ward Walks

Area/ Estate	Date	Meeting Point
Top Valley	23/9/14	Knights Close
Deptford Estate	16/10/14	Highbury Rd
Austin St/Colston Rd flats	5/11/14	St Albans Rd

Community Meetings

Group	Date	Venue
Top Valley Community Association	1/9/14	Top Valley Community Centre
Rise Park Community Association	4/9/14	Rise Park Community Centre
Fun on the Forest Evaluation Meeting	29/9/14	Bulwell Riverside
Rise Park School Parents Evening	15/10/14	Rise Park School
Bulwell Forest South Local Area Group	27/10/14	St Albans Rd
Top Valley Community Association AGM	3/11/14	Top Valley Community Centre
Fun on the Forest Planning Group	11/11/14	Bulwell Riverside
Highbury Ave Neighbourhood Watch	19/11/14	United Reformed Church
Top Valley Tenants and Residents Association	20/11/14	Top Valley Community Centre

Events Delivered

Event	Lead Partners	Date/ Time	Venue
Bulwell Forest Week of Action	Community Groups, Police, Community Protection, One Vision Fire Service, Leisure Services and NCC Depts.	Sept 13 th – 19th	Various
Fun on the Forest	Community Groups, parks and other NCC departments, Police	Sept 13th	Bulwell Forest Recreation Ground
Bulwell Forest Councillors Dragons Den	NCC, One Vision	Sept 16th	McGuinness Centre, Brooklyn Rd
Dog Microchipping/Highbury Rd clean up	Dogs Trust, City Services and other NCC Depts, Police	Sept 17th	Latimer Close Park
Community Engagement stalls	Various NCC Depts, Fire	Sept 18th	Tesco Top Valley
Dog Microchipping	Dogs Trust, NCC	Sept 19th	Southglade Park
Henry Mellish Site Drop In	NCC	Sept 25th	Mellish Sports Centre
Older Persons Event	NCC, Older Persons Forum	October 1st	Bulwell Riverside
Stall at Black History Month event	NCH	October 27th	Bulwell Riverside
Dementia Friends Training	NCC	November 5th	Bulwell Riverside
Community Bulb Planting	NCC and volunteers	November 6th	Bulwell Forest Recreation Ground
Dog Microchipping	Dogs Trust and NCC	November 8th	Southglade Park
Stall at St Mary's church Xmas Fair	St Mary's Church	November 29th	St Mary's Church

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Bulwell Xmas Festival	NCC, Bulwell Churches Together, Bulwell EAZ, One Vision	1/12/14 10am – 1pm and 3.30 – 5.30pm	Bulwell Riverside and Market Place
Budget Consultation	NCC	15/1/14 9.30 – 12.30	Bulwell Riverside

Finance

Ward Councillor Budgets

Total Amount allocated this period £25,390

Budget Remaining Unallocated (inc of 2013-14 allocation) £26,774

Area Capital Fund

Total Amount allocated this period (subject to approval at the Area Committee meeting)
£10,000

Budget Remaining Unallocated £15,928

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmentals allocated this period (subject to approval at Area Committee Meeting)
£12,500

Budget Remaining Unallocated £11,949

SUMMARY PERFORMANCE REPORT

Area 1 Total	Category	Qtr 1				Qtr 2				Qtr 3				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
	Criminal Damage	128	138	10	8%	157	165	8	5%	155	27	-128	-83%	128	138	10	8%
	Theft	204	190	-14	-7%	204	208	4	2%	190	46	-144	-76%	204	190	-14	-7%
	Violence	154	173	19	12%	178	189	11	6%	139	29	-110	-79%	154	173	19	12%
	Dwelling Burglary	36	49	13	36%	48	69	21	44%	54	8	-46	-85%	36	49	13	36%
	All Crime	689	725	36	5%	782	814	32	4%	700	138	-562	-80%	689	725	36	5%
	ASB	381	519	138	36%	490	538	48	10%	357	81	-276	-77%	381	519	138	36%
Average Qtrly score	Deliberate Fires	22	39	17	77%	30	70	40	133%	20	2	-18	-90%	22	39	17	77%
	Cleanliness Score	84	87	3	4%	87	86	0	0%	88	0	-88	-100%	84	87	3	4%
	Graffiti	108	61	-47	-44%	48	24	-24	-50%	33	0	-33	-100%	108	61	-47	-44%
	Fly-Tipping	207	245	38	18%	212	231	19	9%	91	0	-91	-100%	207	245	38	18%
	Dog Fouling	74	117	43	58%	72	190	118	164%	122	0	-122	-100%	74	117	43	58%
	Unemployment	4618	3376	-1242	-27%	4067	2941	-1126	-28%	3654	0	-3654	-100%	4618	3376	-1242	-27%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bulwell	Criminal Damage	87	85	-2	-2%	109	112	3	3%	104	27	-77	-74%	87	85	-2	-2%
	Theft	117	122	5	4%	145	137	-8	-6%	124	46	-78	-63%	117	122	5	4%
	Violence	102	117	15	15%	116	126	10	9%	88	29	-59	-67%	102	117	15	15%
	Dwelling Burglary	21	29	8	38%	33	36	3	9%	28	8	-20	-71%	21	29	8	38%
	All Crime	434	460	26	6%	539	530	-9	-2%	458	138	-320	-70%	434	460	26	6%
	ASB	255	374	119	47%	333	360	27	8%	236	81	-155	-66%	255	374	119	47%
Average Qtrly score	Deliberate Fires	18	24	6	33%	24	35	11	46%	15	2	-13	-87%	18	24	6	33%
	Cleanliness Score	84	85	1	1%	86	86	-1	-1%	87	0	-87	-100%	84	85	1	1%
	Graffiti	31	38	7	23%	22	15	-7	-32%	9	0	-9	-100%	31	38	7	23%
	Fly-Tipping	151	186	35	23%	153	173	20	13%	55	0	-55	-100%	151	186	35	23%
	Dog Fouling	25	67	42	168%	30	98	68	227%	53	0	-53	-100%	25	67	42	168%
	Unemployment	3211	2352	-859	-27%	2856	2027	-829	-29%	2588	0	-2588	-100%	3211	2352	-859	-27%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bulwell Forest	Criminal Damage	41	53	12	29%	48	53	5	10%	51	0	-51	-100%	41	53	12	29%
	Theft	87	68	-19	-22%	59	71	12	20%	66	0	-66	-100%	87	68	-19	-22%
	Violence	52	56	4	8%	62	63	1	2%	51	0	-51	-100%	52	56	4	8%
	Dwelling Burglary	15	20	5	33%	15	33	18	120%	26	0	-26	-100%	15	20	5	33%
	All Crime	255	265	10	4%	243	284	41	17%	242	0	-242	-100%	255	265	10	4%
	ASB	126	145	19	15%	157	178	21	13%	121	0	-121	-100%	126	145	19	15%
Average Qtrly score	Deliberate Fires	4	15	11	275%	6	35	29	483%	5	0	-5	-100%	4	15	11	275%
	Cleanliness Score	83	88	5	6%	87	87	0	0%	88	0	-88	-100%	83	88	5	6%
	Graffiti	77	23	-54	-70%	26	9	-17	-65%	24	0	-24	-100%	77	23	-54	-70%
	Fly-Tipping	56	59	3	5%	59	58	-1	-2%	36	0	-36	-100%	56	59	3	5%
	Dog Fouling	49	50	1	2%	42	92	50	119%	69	0	-69	-100%	49	50	1	2%
	Unemployment	1407	1024	-383	-27%	1211	914	-297	-25%	1066	0	-1066	-100%	1407	1024	-383	-27%